

BGHA PLAYER COST ANALYSIS
2016/17 YEAR

Cost To Ice a HL Player			Cost to Ice a Rep Player		
Refs/Timekeepers		\$30.43			
Ice - sharing	18 hours @ 176hr	\$115.90	2 Jersey	31 each player	\$31.00
Socks x 1	15	\$15.00	Insurance	11352.5	\$3.21
Tryouts - sharing	6 hours	\$25.75	Police Checks	15.00 per check **	\$45.00
2 Jersey	1 jersey	\$31.00	Staff Insurance	4275	\$17.88
Insurance	11352.5	\$17.88	Team Reg OWHA	\$375.00	\$1.57
Police Checks **	270	\$3.29	Provincial Fee	\$150.00 team	\$10.71
Staff Insurance ***	47.50 staff	\$3.47	Concussion Testing	40 per player	\$40.00
Team Reg OWHA	\$375.00	\$1.57			
Jr Program PWHL	2000	\$8.36	Jr Program PWHL	2000	\$8.36
Skills Development	\$24,913.92	\$104.24	Skills Development	\$24,913.92	\$104.24
Goaltending Developmen	8000	\$33.47	Goaltending Developme	8000	\$33.47
Tournament Brantford	900	\$64.28	Tournament Brantford	900	\$64.28
Admin	19035	\$81.08	Admin	19035	\$81.08
Ice Scheduler	10000	\$41.84	Ice Scheduler	10000	\$41.84
Admin Staff	5000	\$20.92	Admin Staff	5000	\$20.92
Super Sunday			Provincial Entry	1000	
Grant		\$87.52	Grant		\$87.52
1 player cost		\$510.96	1 player cost		\$416.04
Admin Includes -office supplies, postage, envelopes, letterhead, games sheets, mailbox rental, bank fees, sports banquet tickets, coaching courses, trainer courses, itsportsnet fees, web page, office space, accounting fees, board member travel fees and expenses					
administrative insurance					
2015 - \$19035.00		House League #82			
2016 Registration - 239 kids so each number is divided by that amount					
Brantford Sports Council Grant - \$20,919.					
Jersey are on a 4 year rotation - \$62 each including tax (15.5 each per year x 2)					
Ice Cost Average 2016- Brantford & Brant County hourly - \$176 tax included until January 2017					
** - average 3 per team *** average 6 bench staff per team Rising Stars Development 2015/16 season - \$13899.00					
All expenses are based on the number from the fiscal year end 2015 as we would not have actuals for 2016 until the end of the 2017 yr.					