

BGHA PLAYER COST ANALYSIS
2017/18 YEAR

Cost To Ice a HL Player	6 teams		83 kids	Cost to Ice a Rep Player	10 teams	155 kids
Refs/Timekeepers	117 x 18 gms x		\$152.24			
Ice	26 hrs @ 183 x		\$343.95			
Socks x 1	15	15	\$15.00	Insurance	47.5	\$47.50
Tryouts	6 hr x 183 hr	1098	\$13.22	Police Checks	15.00 per check ** 10 teams	\$2.90
2 Jersey	1 jersey	15	\$15.00	Staff Insurance	47.50 x 10 x 6	\$18.38
Insurance	47.5		\$47.50	Team Reg OWHA	25 x 10 teams	\$1.61
Police Checks **			\$51.50	Provincial Fee	\$150.00 team x 10	\$9.67
Staff Insurance ***	47.50 staff x 4 x 6	1140	\$13.73	Concussion Testing	20 per player	\$20.00
Team Reg OWHA	25 x 6 teams	150	\$1.80	Socks x 2	15x2	\$30.00
Jr Program PWHL	2000		\$8.40	Jr Program PWHL	2000	\$8.40
Skills Development	\$3,340.00		\$40.24	Skills Development	\$16,950.00	\$109.35
Goalie Development	8000		\$33.61	Goalie Development	8000	\$33.47
Tournament Brantford	1200 x 6 teams	7200	\$86.74	Tournament Brantford	1200 x 9 teams	\$69.67
Admin	48330		\$203.06	Admin	48330	\$203.06
						\$41.84
Super Sunday	4 teams @ 2 games	936	\$11.27	Provincial Entry 3 teams	1000 per team	\$19.35
Grant			\$92.43	Grant		\$92.43
1 player cost			\$858.09	1 player cost		\$453.10
Admin Includes -office supplies, postage, envelopes, letterhead, games sheets, mailbox rental, bank fees, sports banquet tickets, coaching courses, trainer courses, itsportsnet fees, web page, office space, accounting fees, board member travel fees and expenses, administrative insurance, ice scheduler and general manager, web page, accounting fees, web page, office space 2017 - \$48330.00						
2017 -- \$48330						
2017 Registration - 238 kids so each number is divided by that amount						
Sports Council Grant - \$22,000 (final year)						
Jersey are on a 4 year rotation - \$62 each including tax (15.5 each per year x 2)						

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** - average 3 per team	*** average 6 bench staff per team	Vanessa Crone & Sheila MacDonald Development				
All expenses are based on the numberr from the fiscal year end 2017 as we would not have actuals for 2018 until the end of 2019.						