

BGHA Player Cost Analysis 2019/2020

Cost to Ice A HL Player	5 teams	86 players	Cost to Ice A Rep Player	9 Teams	142 players
Ice Cost	\$180/hour	\$269.81	Tryout Ice	3 or 4 skates/team	\$40.59
Refs/TKs	10 home games each team	\$40.47	Team Insurance	\$53/player	\$53.00
Jerseys/Socks		\$52.61	Staff Insurance	5 staff/team	\$16.80
Team Insurance	\$53/player	\$53.00	Team Reg OWHA	\$25/team	\$1.58
Staff Insurance	average of 5 staff/team	\$15.41	Provincial Fee	\$200 per team	\$12.68
Police Checks		\$3.49	Baseline Tests	\$20/player	\$25.35
	\$20 each based on 3/team				
Team Reg OWHA	\$25/team	\$1.45	Socks	2 pairs per player	\$53.30
Development	goalie and player	\$86.04	Development	player and goalie	\$86.04
Tournament	\$1125/team	\$65.41	Tournament	8 teams participated	\$64.26
Admin	admin for assoc 228 players	\$219.56	Admin	admin for assoc 228 players	\$219.56
Super Sunday	HL year end tournament	\$14.01	Provincial Entry	average 3 teams/year	\$15.85
GHGHL Fee	league affiliation fee	\$2.09			
1 Player Cost		\$823.34	1 Player Cost		\$589.00

Admin includes: office supplies, envelopes, letterhead, game sheets, mailbox rental, bank fees, banquet fees, coaching courses, trainer courses, itsportsnet fees, webpage, office space, accounting, insurance, board member travel fees & expenses, admin insurance, ice scheduler, general manager 2019/20 \$50059

Ice Kittens, Tyke and Senior A not included in any of these numbers or amounts

Development 2019/20: Rob Crocock, Stoke Strength and Conditioning, Various Goalie Trainers

All amounts based on the fiscal of May 1 2019- April 30 2020