

BGHA PLAYER COST ANALYSIS
2018/19 YEAR

Cost To Ice a HL Player	6 teams		84 kids***	Cost to Ice a Rep Player	11 teams	173 kids***
Refs/Timekeepers	117 x 18 gms x 6		\$150.42			
Ice	27 hrs @ 180 x 6		\$347.14			
Socks x 1		18	\$18.00	Insurance	\$53	\$53.00
Tryouts	10 hr x 180 hr		\$21.43	Police Checks	20 per check ** 10 teams	\$3.47
2 Jersey	1 jersey		\$15.00	Staff Insurance	53 x 10 x 6	\$18.38
Insurance		53	\$53.00	Team Reg OWHA	25 x 10 teams	\$1.45
Police Checks **	20x3x6		\$4.28	Provincial Fee	\$200.00 team x 10	\$11.56
Staff Insurance ***	53 staff x 6x 6		\$22.71	Concussion Testing	20 per player	\$20.00
Team Reg OWHA	25 x 6 teams		\$1.79	Socks x 2	18x2	\$36.00
Skills/Goalie Dev	\$3,780.00		\$45.00	Skills/Goalie Dev	\$29,550.00	\$170.80
Tournament Brantford	1100 x 6 teams		\$78.57	Tournament Brantford	1100 x 11 teams	\$69.94
Admin	48330	278 kids	\$173.84	Admin	48330	\$173.84
Super Sunday	5 teams @ 1 games	540	\$6.43	Provincial Entry 3 teams	1000 per team	\$17.34
1 player cost			\$859.04		1 player cost	\$505.74
Admin Includes -office supplies, postage, envelopes, letterhead, games sheets, mailbox rental, bank fees, sports banquet tickets						
coaching courses, trainer courses, itsportsnet fees, web page, office space, accounting fees, board member travel fees and expenses						
administrative insurance, ice scheduler and general manager, web page, accounting fees, web page, office space 2018 - \$35560						
2018 -- \$35560						
2018 Registration - kids so each number is divided by that amount						
***Tyke HL & Senior A are not calculated in these numbers						
** - average 3 per team *** average 6 bench staff per team Vanessa Crone & Sheila MacDonald Development						
All expenses are based on the numbers from the fiscal year end 2017 as we would not have actuals for 2018 until the end of 2019.						